

2017

CERTIFICATE
To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Goff

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	51,907	18,759	84.244
Debt Service	10-113			
Library	12-1220			
Special Highway	8	5,759		
Water	8	48,447		
Sewer	9	15,182		
Refuse	9	18,441		
Non-Budgeted Funds	10			
Totals	xxxxxx	139,736	18,759	84.244
Notice of the vote to adopt required to be published and attached to the budget?		No		County Clerk's Use Only
Budget Summary	11			222,675
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Date Attested: Sept 9, 2016

Mary Kay Schulteigens
County Clerk

Cathy Carson (Mayor)
Baron Lange
Edmar Perry

[Signature]
City clerk
Governing Body

City of Goff

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 18,249
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 18,249

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 24,897
5b. Personal property 2015	- 19,108
5c. Increase in personal property (5a minus 5b)	+ 5,789
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	5,789
9. Total estimated valuation July 1, 2016	222,675
10. Total valuation less valuation adjustment (9 minus 8)	216,886
11. Factor for increase (8 divided by 10)	0.02669
12. Amount of increase (11 times 3)	+ \$ 487
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 18,736
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	18,736
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 23
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 18,759

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Goff

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water	General	5,000	5,000	5,000	12-485d
	Totals	5,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Water System Improv.	2/1/1997		5.00	159,500	122,000	Feb	Feb	3,125	3,000	3,050	3,000
						Aug		3,050		2,975	
Total Revenue Bonds					122,000			6,175	3,000	6,025	3,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					122,000			6,175	3,000	6,025	3,000

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Goff

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,631	13,268	6,853
Receipts:			
Ad Valorem Tax	19,290	18,249	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,656	3,183
Recreational Vehicle Tax		10	0
16/20M Vehicle Tax		57	47
Commercial Vehicle Tax		7	8
Watercraft Tax		15	7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,518	2,000	2,000
Local Sales Tax	9,165	10,000	10,000
Franchise Tax	2,771	3,000	3,000
Licenses	150	200	200
Rent	595	300	300
Reimbursement for Fireworks	1,450	1,450	1,450
EMC Dividends	1,069	500	1,000
Transfer from Water	5,000	5,000	5,000
Transfer from Utility Deposits			
Sale of Water			
In Lieu of Tax (IRB)			
Interest on Idle Funds	67	100	100
Miscellaneous	3,242		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,317	43,544	26,295
Resources Available:	49,948	56,812	33,148
Expenditures:			
Salaries & Wages	11,612	14,500	14,500
Employee Benefits	2,130	4,000	4,000
Utilities	4,754	6,000	6,000
Office Supplies & Phone	1,671	1,000	1,000
Other Supplies & Fuel	492	2,000	2,000
Repairs & Maintenance	1,447	2,000	2,000
Insurance	6,209	6,000	6,000
Street Lights	4,983	5,000	5,000
Bank Charges		50	50
Attorney Fees		750	750
Equipment			
Fireworks	1,800	1,800	1,800
Capital Outlay			
Street Maintenance		6,859	8,807
Neighborhood Revitalization Rebate			
Miscellaneous	1,582		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,680	49,959	51,907
Unencumbered Cash Balance Dec 31	13,268	6,853	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	42,567	49,959	51,907
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,907
Tax Required			18,759
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			18,759

City of Goff

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	724	2,509	2,519
Receipts:			
State of Kansas Gas Tax	3,296	3,280	3,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,296	3,280	3,240
Resources Available:	4,020	5,789	5,759
Expenditures:			
Street Repair and Maint	554	3,270	5,759
Rock	677		
Salaries & Wages	280		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,511	3,270	5,759
Unencumbered Cash Balance Dec 31	2,509	2,519	0
2015/2016/2017 Budget Authority Amount:	7,352	3,270	5,759

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,252	20,122	16,147
Receipts:			
Charges to Customers	28,524	32,000	32,000
Water Taxes		300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,524	32,300	32,300
Resources Available:	49,776	52,422	48,447
Expenditures:			
Maintenance	1,545	4,000	4,000
Supplies		500	500
Rural Water # 4 Purchases	13,404	16,000	18,000
Water Protection Fees		500	500
Bond Payment	9,325	9,175	9,025
Testing	144	500	500
Water Tax Fees	152	600	600
Capital Improvement			10,322
Transfer to General	5,000	5,000	5,000
Miscellaneous	84		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,654	36,275	48,447
Unencumbered Cash Balance Dec 31	20,122	16,147	0
2015/2016/2017 Budget Authority Amount:	45,822	46,427	48,447

City of Goff

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,544	6,482	7,582
Receipts:			
Charges to Customers	6,508	7,600	7,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,508	7,600	7,600
Resources Available:	10,052	14,082	15,182
Expenditures:			
Salaries & Wages	2,771	4,000	4,000
Employee Benefits			
Services		500	500
Maintenances	93	2,000	10,682
Testing	706		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,570	6,500	15,182
Unencumbered Cash Balance Dec 31	6,482	7,582	0
2015/2016/2017 Budget Authority Amount:	8,495	10,249	15,182

Adopted Budget Refuse	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,092	8,441	7,441
Receipts:			
Charges to Customers	9,822	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,822	11,000	11,000
Resources Available:	16,914	19,441	18,441
Expenditures:			
Contractual Services	8,473	11,000	11,000
Maintenance		1,000	7,441
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,473	12,000	18,441
Unencumbered Cash Balance Dec 31	8,441	7,441	0
2015/2016/2017 Budget Authority Amount:	14,424	14,668	18,441

City of Goff

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

*** Note: These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Goff
will meet on August 3, 2016 at 7:00 PM at Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	36,680	86.494	49,959	89.158	51,907	18,759	84.244
Special Highway	1,511		3,270		5,759		
Water	29,654		36,275		48,447		
Sewer	3,570		6,500		15,182		
Refuse	8,473		12,000		18,441		
Reserves	100						
Totals	79,988	86.494	108,004	89.158	139,736	18,759	84.244
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	74,988		103,004		134,736		
Total Tax Levied	17,487		18,249		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	202,176		204,682		222,675		

Outstanding Indebtedness,

January 1,	2014	2015	2016
Revenue Bonds	128,000	125,000	122,000
Other	0	0	0
Total	128,000	125,000	122,000

*Tax rates are expressed in mills

Paula Meggison
City Official Title: Clerk

Death Notice
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report
In the issue thereof date August 13, 2016
Second insertion thereof in the issue thereof date , 2016
Third insertion thereof in the issue thereof date , 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 22.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Notary Public
This 3 day of August, 2016



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2016

Joyce K. Diehl

2017

NOTICE OF BUDGET HEARING

The governing body of City of Seneca

will meet on August 13, 2016 at 7:00 p.m. in the City of Seneca, Kansas, to hear and consider the proposed budget for the year 2017. The proposed budget includes the following information:

Detailed budget information is available at the City of Seneca, Kansas, and will be available at the hearing.

Proposed Budget 2017 Expenditures and Amount of Current Year Expenditures for 2017. The amounts are estimates. The Board is subject to change depending on the final adopted resolution.

Category	2016 Actual	2017 Proposed	2017 Estimated	2017 Estimated
General Fund	1,000,000	1,000,000	1,000,000	1,000,000
Capital Projects	500,000	500,000	500,000	500,000
Debt Service	200,000	200,000	200,000	200,000
Other	100,000	100,000	100,000	100,000
Total	1,800,000	1,800,000	1,800,000	1,800,000

Outstanding Indebtedness:

Category	2016 Actual	2017 Proposed	2017 Estimated
General Fund	1,000,000	1,000,000	1,000,000
Capital Projects	500,000	500,000	500,000
Debt Service	200,000	200,000	200,000
Other	100,000	100,000	100,000
Total	1,800,000	1,800,000	1,800,000

The Board is subject to change depending on the final adopted resolution.

City of Seneca, Kansas